

Overview - Public Entities Quarterly Reporting

Approved receipts

74,1

96,4%

Approved spending

12,1

327,9%

Surplus/(deficit)

62,0

- ☐ R billion
- ☒ R million
- ☐ R thousand

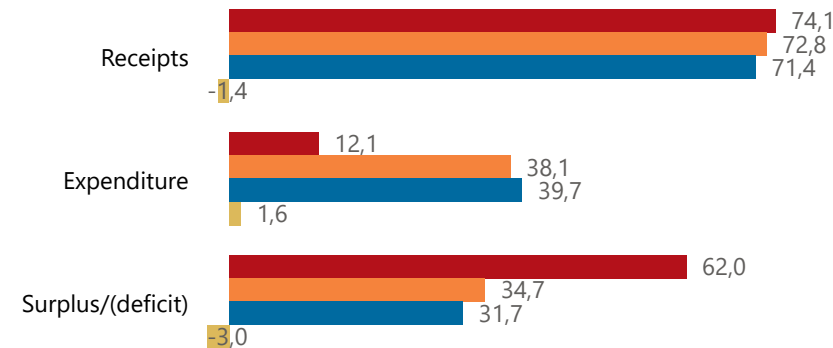


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Commission

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank) (Blank)

Approved transfers

69,1 100,0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

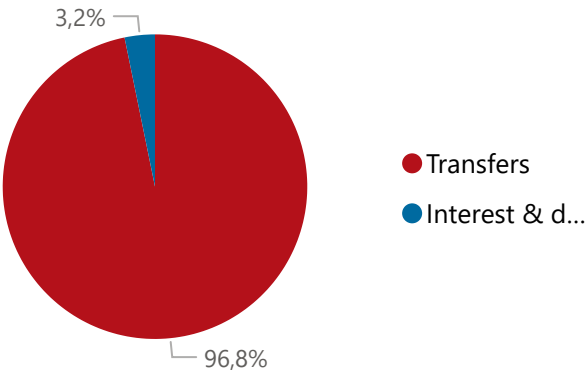
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

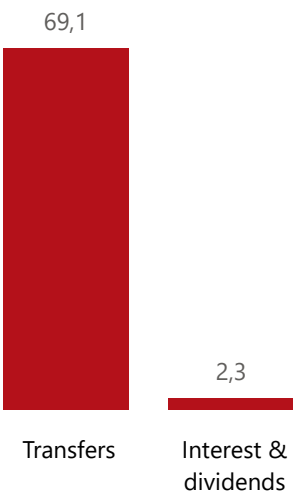
Approved Forecast YTD Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Commission

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	69,1	69,1	96,8%
Interest & dividends	5,0	2,3	3,2%
Total	74,1	71,4	100,0%

Public Entities Spending

Approved CoE

12,1

327,9%

Approved G&S

(Blank)

(Blank)

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

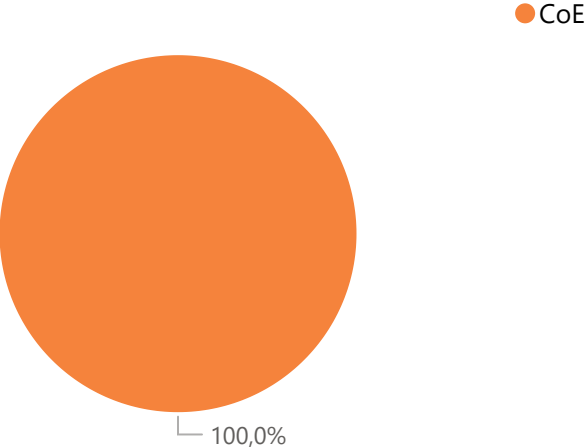
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Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

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Entity

National Consumer Commission

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	12,1	39,7	100,0%
Total	12,1	39,7	100,0%